

3.1: RESOURCE MOBILIZATION FOR RESEARCH



3.1.1:

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

ST. MARY'S COLLEGE
SULTHAN BATHERY,
WAYANAD, KERALA-673592

Technology Bhawan,
 New Mehrauli Road,
 New Delhi -110016.

ORDER

19th July, 2019

Subject: Financial assistance (1st installment) to the St.Mary's College, Sulthan Bathery, Kuppadi P O, Wayand, Kerala-673592 under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of Rs.70,00,000/- (Rupees Seventy lakh only) for 5 years. The detailed breakup of the grant for General as well as Capital Components are given below:

To strengthen teaching and research facilities in the College.

Capital Assets:Rs.67.0 L

E-Rs. 52.0 L [Teaching Facilities: 06 Items (As per list)-Rs.32.0L and Research Facilities: 03 Items (As per list)-Rs.20.0L]

NW-Rs. 7.0 L [for setting up computer lab]

IF-Rs. 8.0 L [for making e-learning room- Rs 5.0L and Books- Rs 3.0L]

General Components: Rs. 3.0 L

M- Rs. 3.0 L

Total : Rs. 70.0 Lakh ✓

2. The total budget recommended for 5 years has been phased as below: (Rs. In lakh)

Budget Heads	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Equipment	52.0 ✓	-	-	-	-	52.0
Networking	-	7.0	-	-	-	7.0
IF(Books & renovation of labs)	0.50 (B) ✓	0.50 (B)+ 5.0 (E-Learning class room)	0.50 (B)	0.75 (B)	0.75 (B)	3.0+5.0
Maintenance	-	0.75	0.75	0.75	0.75	3.0
Total	52.5 ✓	13.25	1.25	1.50	1.50	70.0

3. The sanction of the President is also accorded to the release of Rs.52,50,000/- (Rupees Fifty two lakh and fifty thousand only) to the Principal, St.Mary's College, Sulthan Bathery, Kuppadi P O, Wayand, Kerala-673592 under FIST Program as a 1st installment of the grant in 2019-2020 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the 'Equipment'. The break-up of the 1st installment grant released now would be Equipment: Rs. 52.0 lakh for procurement of the equipments mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process] and for IF: Rs 0.50 (for Books).

4. The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure. The Department is requested to utilize the released funds in first one year from the date of sanction order.

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

6. The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division with UC id generated in PFMS Portal. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of

If the grant has been released under Capital head/General through separate sanction order(s) under the same project for purchase of equipment, separate SE/UC has to be furnished for the released Capital head/General grant.

There is no pending SE/UC on this Project as per details in the PFMS also. This is the first release of this project under FIST Program, which has been initiated, in this financial year so no previous UC is attached with this sanction order.

The grant-in-aid being released is subject to the condition that:

- (a) a transparent procurement procedure in line with the provisions of General Financial Rules 2017 will be followed by the University/Institute under the appropriate rules of the grantee organisation while procuring capital assets sanctioned for the above mentioned project and a certificate to this effect will be submitted by the University/Institute immediately on receipt of the grant, and
- (b) while submitting Utilization Certificate/Statement of Expenditure, the University/Institute has to ensure submission of supporting documentary evidences with regard to the purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of grants under the project shall be considered only on receipt of the said documents.

Grantee Institute may furnish copy of invoice in respect of equipments worth Rs. 5.0 L and above along with customs clearance certification (in case of imported equipments) after procurement of the equipments.

Servers, Desktops, Workstations, Printers etc. may be procured through GeM (Government E-Market) platform.

Grantee Institute will furnish copy of bills showing expenditure incurred on maintenance of the existing equipments/NW items and the new Equipments/NW items after warranty period of the new equipments/NW items are over.

"In terms of Rule 230(8) of GFR 2017, the grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants released during F.Y. 2017-18 and onwards, all interests and other earnings, generated against released Grant shall be remitted to Consolidated Fund of India".

DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.

The account of the grantee organisation shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Accounts Office of the DST), whenever the organisation is called upon to do so, as laid down under Rule 236(1) of General Financial Rules 2017.

Due acknowledgement of technical support / financial assistance resulting from this project grant should mandatorily be highlighted by the grantee organisation in bold letters in all publications / media releases as well as in the opening paragraphs of their Annual Reports during and after the completion of the project.

Failure to comply with the terms and conditions of the scheme will entail full refund with interest in terms of Rule 231 (2) of GFR 2017.

The expenditure involved is to be debited to

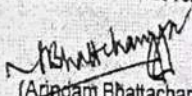
Demand No. -84 Department of Science & Technology,
"3425" -Other Scientific Research (Major Head);
60-Others (Sub-Major Head);
60.200-Assistance to other Scientific Bodies (Minor Head);
68- Science and Technology Institutional and Human Capacity Building
68.00.35-Grants for creation of capital assets for the year 2019-2020 (Voted)
[Previous: R&D Support: 3425.60.200.25.01.35]
The above release is made under 'R&D' Scheme.

The amount of **Rs.52,50,000/- (Rupees Fifty two lakh and fifty thousand only)** will be drawn by the Drawing and Disbursing Officer, DST and will be disbursed to the **Principal, St.Mary's College, Sulthan Bathery, Kuppadi P O, Wayand, Kerala-673592**. The bank details for electronic transfer of funds through RTGS are given below:-

1. Name of the Account Holder: **Principal, St.Mary's College,**
2. Name of the Bank: **State Bank of India**
3. Bank Account Number: **38221111958**
4. IFSC Code: **SBIN0070193**
5. MICR Code:

7. As per Rule 234 of GFR 2017, this sanction has been entered at S. No.52 in the register of grants maintained in the Division for the scheme **(R&D Support)**.

18. This issues with the concurrence of IFD Vide their Concurrence Dy.No. 692 dated the 17.05.2019.


(Arindam Bhattacharyya)
Scientist 'E'
Email: a.bhattacharyya@nic.in

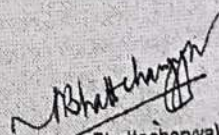
To
The Pay and Accounts Officer,
Department of Science & Technology,
New Delhi.

Copy forwarded for information and necessary action to:

1. Cash Section (with two spare copies)

1. Principal,
St. Mary's College,
Sulthan Bathery,
Kuppadi P O, Wayand,
Kerala-673592

2. Office of the Director & Audit, Scientific Department, AGCR Bldg., 3rd Floor, IP Estate, New Delhi - 110002.
3. Office of Account General, Kerala, Thiruvanthpuram.
4. FIST-Secretariat.
5. CoA / IFD, DST, New Delhi.
6. Head, R & D (Infrastructure), DST New Delhi.
7. Sanction Folder.


(Arindam Bhattacharyya)
Scientist 'E'
Email: a.bhattacharyya@nic.in

Dr. A Mukhopadhyay
Head
R&D Infrastructure Division
Email: tsd@nic.in
Tel. + Fax: 011-26602193

भारतसरकार
विज्ञान और प्रौद्योगिकी मंत्रालय
विज्ञान और प्रौद्योगिकी विभाग
टेक्नोलाजी भवन नया महेरोली मार्ग नई दिल्ली - 110016

GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
Department of Science & Technology
Technology Bhawan, New Mehrauli Road, New Delhi-110016

SR/FST/COLLEGE-345/2018

26th December 2018

Subject: Your Proposal under "FIST Program - 2018" [TPN -19776]

Dear Sir,

This is in connection with the aforesaid proposal submitted by your Department/ Centre / College for support under the FIST Program of DST. We are happy to inform you that the aforesaid proposal has been identified for support in Level - 0/ Level-I / Level II/ Level III category by the DST based on the recommendations of the FIST Advisory Board (FISTAB). The details of the recommendations for 5 years duration of the project are given below:

To strengthen Teaching and Research Facilities in all Science departments of the College.

E – Rs 32 lakh (Items to be identified for Teaching Facilities by the College) and Rs 20 lakh for items to be identified for Research Facilities.

NW – Rs 7 lakh (for Setting up Computer Lab)

Books – Rs 3 lakh

Renovation of Lab – Rs 5 lakh (for making e-Learning Room)

Maintenance – Rs 3 lakh

Total : Rs 70.0 Lakh

It may be noted that the allocations indicated now above with respect to any Equipment or any other budget heads are the upper limit of the budget as they are purely based on recommendations and also tentative. However, Department shall now finally firm-up specifications/ configurations of each Equipment, Computational & Networking facility in Computer Lab, Infrastructure Facility as recommended above for acquiring by the Department/ Centre/ School/ College and actual cost of this project shall be firm up based on these inputs from you. The support for the 'Maintenance' will be provided as per norms under FIST Program. The type of equipment and its specifications/ configurations finalized now by the Department/Centre/ School/ College would not be possible to change during the course of implementation of the said project. For enabling us to process the case further, including the release of 1st installment of grant now, you are requested to please upload the following documents latest by before 4th February 2019 (Monday) only through e-PMS webportal of the DST using the registered USER ID and PASSWORD:

- 64) One each Budgetary Quotation from Equipment supplier (all-inclusive i.e. Custom Duty, Bank & other Charges) for all Equipment recommended for support. Please ensure that the budgetary cost is not an inflated one with respect to its specifications given. In case, Equipment list "to be identified & prioritized", please submit quotations of the identified & prioritized Equipment only. Under 'Teaching Facility Support' for Colleges, only laboratory equipment to be utilized for experimental purposes shall be proposed. Teaching Aids like LCD Projector, Smart Boards etc. are out of scope under FIST support and shall not be projected by the College.
- 65) Details plans for implementation of the 'Networking and Computational Facilities' (NW) under the support as per guidelines mentioned in the Terms and Conditions of DST-FIST Program available at the Website: www.fist-dst.org.
- 66) Details & their cost estimates of Items/ activities recommended & proposed under 'Infrastructure Facility' which includes the list of Books, etc.

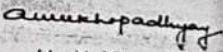
The Department/ Centre/ School or College who have already enjoyed support earlier under FIST Program and recommended for Repeat Support now, shall need to complete all formalities i.e. submission of Project Completion Report, Audited Financial Statements, refund of unspent funds etc. for the previously supported project under DST-FIST Program. Processing towards releasing the grants to such Department/ School/ Centre would not be possible to initiate without completion of all formalities for the previous project. Blank Format towards closure of previous project is also available at the Website: www.fist-dst.org.

Department/ Centre/ School/ College is also requested for uploading all documents as a single pdf file through e-PMS webportal latest by 4th February 2019 (Monday) in the following order:

Sr. No.	For Department/ Centre/ School at the University/ Academic Institute under Level I, Level II & Level III category	For PG Colleges in Level 0 category (No documents at Sr. nos. 2, 3 & 4 would be required for Private College as there will be no scope for support).
1	List of the Research Equipment with Cost (INR) and Quotations (one for each equipment)	List of the Research Equipment with Cost (INR) and Quotations (one for each equipment)
2	List of the Teaching Equipment with Cost (INR) and Quotations (one for each equipment)	List of the Teaching Equipment with Cost (INR) and Quotations (one for each equipment)
3	Items for Networking Lab with cost (INR) and quotations	Items for Networking Lab with cost (INR) and quotations
4	Items for Infrastructure including list of Books with Cost (INR)	Items for e-Learning Class Room with Cost (INR) and quotations.
5	Duly signed copy of Terms & Conditions	List of Books with Cost (INR)
6	Composition of Project Implementation Group (PIG)	Duly signed copy of Terms & Conditions
7	Details of Public Financial Management System (PFMS) registration of the University/ Institute for Schemes Science & Technology Institutional and Human Capacity Building (Code 1817).	Composition of Project Implementation Group (PIG)
8	Details of Saving Bank A/c (Copy of cancelled Cheque)	Details of Public Financial Management System (PFMS) registration of the College for Schemes Science & Technology Institutional and Human Capacity Building (Code 1817).
9		Details of Saving Bank A/c (Copy of cancelled Cheque)

Please do not send these documents in parts or by Email or at the last moment. Incomplete documents submitted by any Department/ Centre/ School/ College would be unable to process for releasing grants. The submission of documents through e-PMS Webportal would be kept open maximum for a period six months and access of e-PMS would be closed after that. Beyond 6 months from the date of communication of this recommendations to the Department/ Centre/ School/ College deemed to be forfeited automatically for considering support under DST-FIST Program.

With best regards.


(A. Mukhopadhyay)

To

Principal,
St Marys College Sulthan Bathery
Kuppadi P O,
Sulthan Bathery,
Wayanad- 673592
Kerala

[Note: E – Equipment, NW – Networking & Computational Facility, IF – Infrastructure facility, M – Maintenance]

**STATEMENT OF EXPENDITURE IN RESPECT OF MINOR
RESEARCH PROJECT**

**E-GOVERNANCE AND PANCHAYATHIRAJ INSTITUTIONS
IN KERALA: STUDY WITH SPECIAL REFERENCE TO
WAYANAD DISTRICT**



UGC Reference No. 2217-MRP/15-16KLCA002/UGC-SWRO

DILEEPKUMAR K K

Assistant Professor

Department of Political Science

St. Mary's College

Sulthan Bathery

Wayanad, Kerala- 673592

UNIVERSITY GRANTS COMMISSION

BAHADUR SHAH ZAFAR MARG

NEW DELHI – 110 002

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR

RESEARCH PROJECT

1. Name of Principal Investigator : DILEEPKUMAR K.K.
Assistant Professor
2. Dept of P I : DEPARTMENT OF POLITICAL
SCIENCE,
Name of College : ST.MARYS COLLEGE,
SULTHAN BATHERY ,
WAYANAD, KERALA, 673592.
3. UGC Approval Letter No. and Date : 2217-MRP/15-16KLCA002/UGC-SWRO
dtd.25/04/2016
4. Title of research project : E-GOVERNANCE AND
PANCHAYATHIRAJ INSTITUTIONS IN
KERALA: STUDY WITH SPECIAL
REFERENCE TO WAYANAD DISTRICT
5. Effective date of starting the project : 25/04/2016
6. a. Period of Expenditure : From 01/06/2016 to 31/05/2018

b. Details of Expenditure

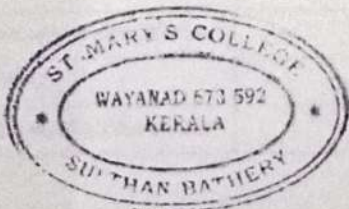
Sl.No	Item	Amount Approved Rs.	Expenditure Incurred Rs.
1	Books and Journals	20000.00	20,478.00
2	Equipment	40000.00	41,296.00
3	Contingency	20000.00	21,606.00
4	Field Work/Travel	60000.00	63,720.00
5	Any other	10000.00	11,500.00
	Total	150000.00	1,58,600.00

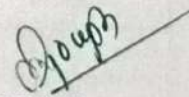
(Rupees One Lakh Fifty-Eight Thousand Six Hundred Only)

8. It is certified that the grant of Rs.1,05,000/- (Rupees One Lakh and Five Thousand only) received from the University Grants Commission under the scheme of support for Minor Research Project entitled **E-GOVERNANCE AND PANCHAYATHIRAJ INSTITUTIONS IN KERALA: STUDY WITH SPECIAL REFERENCE TO WAYANAD DISTRICT** vide UGC letter No. 2217-MRP/15-16KLCA002/UGC-SWRO dtd.25/04/2016 has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid by the University Grants Commission.



SIGNATURE OF THE PRINCIPAL INVESTIGATOR




PRINCIPAL
PRINCIPAL
ST. MARY'S COLLEGE
S. BATTERY - 673 592

No.AS- 45/2018

Dated: 06.06.2018.

To

Dr. G Srinivas,
Joint Secretary,
University Grants Commission,
South Western Regional Office,
P K Block, Palace Road,
Gandhi Nagar, Bangalore. 560 009

Sir,

Sub:- Submitting of Final report & Accounts of the Minor Research Project of
Mr.Dileepkumar K.K forwarding of reg:-

Ref : (1)Order No.2217 MRP/15-16 KLCA002/UGC SWRO. Dated 31.03.2016
(2)Order No.2217 MRP/15-16 KLCA002/UGC SWRO. Dated 25.04.2016

I am forwarding herewith the project, final report and accounts (2 copies) of
the Minor Research Project of Mr.Dileepkumar K.K, Asst. Professor, department of
Political Science, St.Mary's College, Sulthan Bathery, Wayanad titled "**E-GOVERNANCE
AND PANCHYATHIRAJ INSTITUTIONS IN KERALA: STUDY WITH SPECIAL
REFRERENCE TO WAYANAD DISTRICT**" as per your letter cited above.

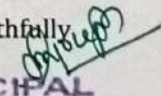
I also enclosed herewith the particulars of grant sanctioned and received for the
project.

Grant Allocated	-	150000/-
Grant Received	-	105000/-
Balance to be received	-	45000/-

I request you to kindly release the balance amount of Rs.45000/-

Thanking You,

Yours faithfully,


PRINCIPAL
ST.MARY'S COLLEGE
SULTHAN BATHERY
WAYANAD- 673 682

MW/UGC-345>